

MOTION

I MOVE that the City Clerk be directed to place on the Council Agenda for July 1, 2022, or soon thereafter as possible, the following recommendations for adoption:

1. Authorize the following eight resolution position authorities within the Bureau of Street Services from July 1, 2022 to June 30, 2023, subject to allocation by the Personnel Department and paygrade determination by the City Administrative Officer, for supplemental tree trimming services in Council District (CD) 10:

Quantity	Class Title	Class Code
1	Tree Surgeon Supervisor	3117-1
1	Equipment Operator	3525-0
1	Heavy Duty Truck Operator	3584-0
3	Tree Surgeon	3114-0
2	Tree Surgeon Assistant	3151-0

- Transfer/appropriate \$985,111 from the CD 10 portion of the "Neighborhood Service Enhancements" line item in the General City Purposes Fund No. 100-56 (Account No. 000983) to the Street Services Fund No. 100-86, as follows: \$553,665 to Account No. 001010 (Salaries – General), \$132,000 to Account No. 003040 (Contractual Services), and \$299,446 to Revenue Source Code No. 5361 (Related Cost Reimbursements – Others) for supplemental tree trimming services in CD 10.
- 3. Authorize the Bureau of Street Services to make any technical corrections or clarifications to the above fund transfer instructions in order to effectuate the intent of this Motion.

PRESENTED BY:

HERB J. WESSON, JR

Councilmember, 10th District

SECONDED BY:

JUN 2 4 2022